

Initiative #1 - Increase regular church attendance by 5% by December 31, 2025.		
Goal	Responsible	Completed
Goal 1A Re-establish bus ministry to assist those with transportation needs to get to Sunday school and church	Leadership Committee	
Goal 1B Serve Breakfast before Sunday school once each month	Leadership Committee	
Goal 1C Provide two worship services each Sunday (0900 & 1030)	Leadership Committee	
Initiative #2 - Build and refine the Education Ministry focusing on spiritual growth for all ages.		
Goal	Responsible	Completed
Goal 2A Re-establish Education Committee	Ed. Ministry Committee & Sr. Pastor	
Goal 2B Identify and deliver an Adult Education curriculum by Jan. 1, 2025	Ed. Ministry Committee & Sr. Pastor	
Goal 2C Provide opportunities for family Sunday School and/or worship at least quarterly.	Ed. Ministry Committee & Sr. Pastor	
Initiative #3 - Identify opportunities and utilize our facilities to build a neighborly community by Dec. 31, 2025.		
Goal	Responsible	Completed
Goal 3A Identify and develop process(es)/conditions for facilities use by other organizations.	Leadership Committee	
Goal 3B Identify opportunities to provide onsite daycare program.	Leadership Committee	
Goal 3C Explore opportunities to provide facility use for community events.	Leadership Committee	
Goal 3D Explore opportunities to provide facility use for supplemental income.	Leadership Committee	

Initiative #4 - By Dec. 31, 2024, increase congregational understanding of financial stewardship and giving for a resultant increase of giving of 5% in the number of those giving regularly and in gross collections		
Goal	Responsible	Completed
Goal 4A Identify and develop a sustainable financial stewardship program that focuses on budget income and expenditures.	Finance Committee	
Goal 4B Promote completion and accuracy of Pledge Cards.	Finance Committee	
Goal 4C Provide open communications regarding church finances.	Finance Committee	
Goal 4D Explore opportunities for “outside” supplemental income and resources.	Finance Committee	
Initiative 5 - Organization		
Goal	Responsible	Completed
Goal 5A Develop an organizational chart for church governance by July 1, 2024.	Leadership Committee	
Goal 5B Create guidelines and processes as identified by the ministry teams.	Leadership Committee	
Goal 5C Create and update ministry committee rosters.	Leadership Committee	